

Explanation of variances required?

		Year-end March-22	Year-end March-23	Variance (2023 less 2022)	% Variance	Greater than £200?	More than 15%?
	Box 1 - balance brought forward	£ 71,773	69,893				
NO	Box 2 - Annual precept	£ 27,110	28,160	£ 1,050	4%	TRUE	FALSE
NO	Box 3 - Total other receipts	£ 4,130	4,255	£ 125	3%	FALSE	FALSE
		£ 103,013	102,307				
NO	Box 4 - Staff costs	13,936	14,832	£ 896	6%	TRUE	FALSE
	Box 5 - Loan repayments	nil	nil				
NO	Box 6 - All other payments	£ 19,184	20,630	£ 1,447	8%	TRUE	FALSE
		£ 33,120	35,462				
	Box 7 - Balance carried forward	£ 69,893	66,845				
	Box 8 - Total cash	£ 69,893	66,845				
NO	Box 9 - Total fixed assets	£ 36,211	36,211	£ -	0%	FALSE	FALSE
	Box 10 - Total borrowings	nil	nil				