

## Luxulyan Parish Council Budget and Precept 2020-21

- Agreed in January 2020, these are PROJECTED figures for the next fiscal year.
- Budget 2020-21 is the projected Receipts and Payments seen below.
- Precept 2020-21 is calculated by subtracting Receipts from Payments.
- The Precept is demanded of all taxpaying parish residents. It is used for projects of benefit to the parish and for the lawful and efficient function of the parish council.

### RECEIPTS 2020-21

Bank Interest	200
Cemetery gravesites	475
Feed In Tariff payments	225
Office reimbursements	160
Payment for Footpaths	975
Agency Agreement - Verges	749
Council Tax Support Grant	832

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<b>TOTAL RECEIPTS</b>	<b>3,616</b>
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### PAYMENTS 2020-21

<b>Payments into Reserves</b>	
Budget reserve	500
Election reserve	500
Playing Field reserve	1,000
Cemetery reserve	500
Toilets reserve	500
Memorial Institute & general bldg reserve	500
Subtotal Payments into Reserves	<b>3,500</b>

### Administration

Subscriptions: Cornwall Assoc Local Councils, etc.	646
Training	204
Salaries	11,000
HMRC & NEST	766
Travel expenses	210
Office, tel & internet	116
Office supplies	327
Office equipment	-
Postage	125
Audits	357
Insurance & other admin	1,137
Subtotal Administration	<b>14,888</b>

### Parish Benefit

Memorial Institute & other buildings	500
Toilets cleaning contract	4,200
Toilets maint. & expenses	1,000
Pavements, Verges & Bus Shelter	2,020
Playing Field	1,750
Cemetery	750
Footpaths	1,109
Website	1,000
Granite Towers postage & supplies	213
Emergencies & Grit Bins	500
Sundries	-
Subtotal Parish Benefit	<b>13,042</b>

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<b>TOTAL PAYMENTS</b>	<b>31,430</b>
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<b>PRECEPT 2020-21</b>	<b>27,814</b>
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The Precept is calculated by subtracting projected Receipts from projected Payments.

<b>Annual Parish Tax — Band D</b>	<b>£55.65</b>
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Luxulyan Parish Taxbase 2020-21	499.80
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The 'Annual Parish Tax — Band D' is calculated by dividing the Precept by the taxbase.

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