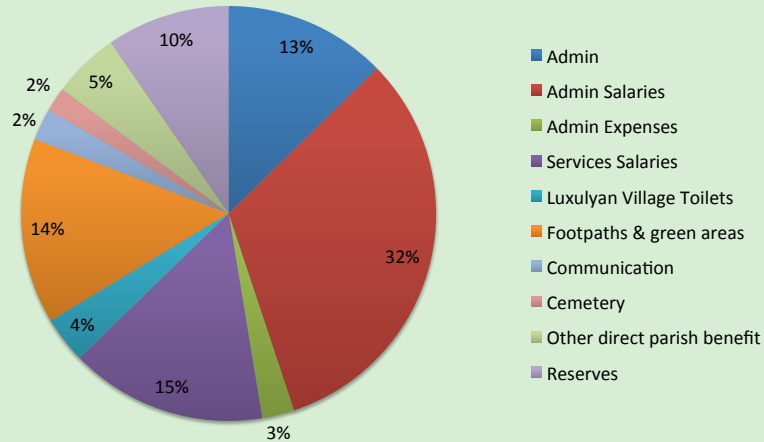
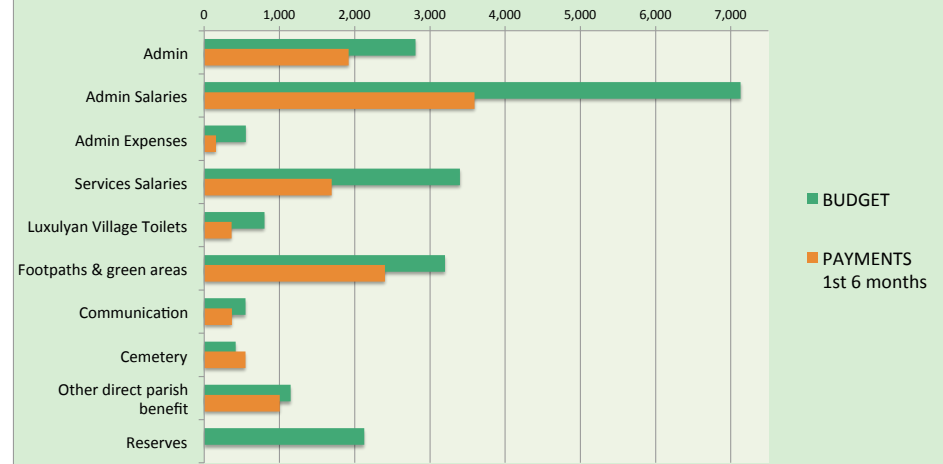


Luxulyan Parish Council – Budget 2016/17



Luxulyan Parish Council – Payments 2016/17



2016 /17	BUDGET	PAYMENTS 1st 6 months
CALC FOLV SLCC	550	374.74
Training	400	122.28
Clerk's Salary	7,128	3593.70
HMRC Clerk		
Travel Expen	450	104.83
Clerk's off, tel & internet	104	52.02
Office supplies	250	165.41
Office equi & Compu.	100	55.00
Postage	100	18.80
Room Hire	150	45.00
Audits	360	270.00
Insurance	900	851.85
Other Admin		18.00
Toilets Salary	2,700	1353.68
HMRC Cleaner	700	338.40
Toilets maint.& Expens.	800	362.87
Bus Shelter	250	
Pavements & Verges	500	211.73
Playing Field	1,500	1719.99
Cemetery	420	547.50
Footpaths	1,200	471.00
Website	150	140.00
GT Postage & Supplies	400	228.00
Police Office		400.00
Neighbour hood Plan		224.24
Emergency Plans	100	
LMI		
GRANT Sm Comm Fund	300	
GRANT Solar Park Fund S.106		
Sundries	500	380.00
Reserves	2,125	
£	22,137.00	£ 12,049.04

2016 /17	BUDGET	PAYMENTS 1st 6 months
Admin	2,810	1,921
Admin Salaries	7,128	3,594
Admin Expenses	554	157
Services Salaries	3,400	1,692
Luxulyan Village Toilets	800	363
Footpaths & green areas	3,200	2,403
Communication	550	368
Cemetery	420	548
Other direct parish benefit	1,150	1,004
Reserves	2,125	0
£	22,137.00	£ 12,049.04

NOTES:
Budget and Payments do not include recoverable VAT.