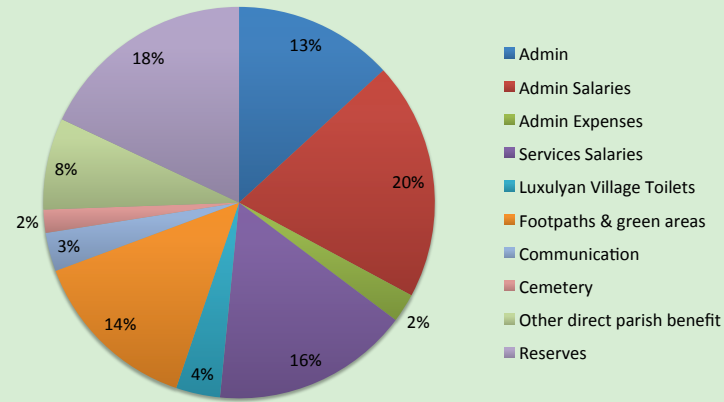
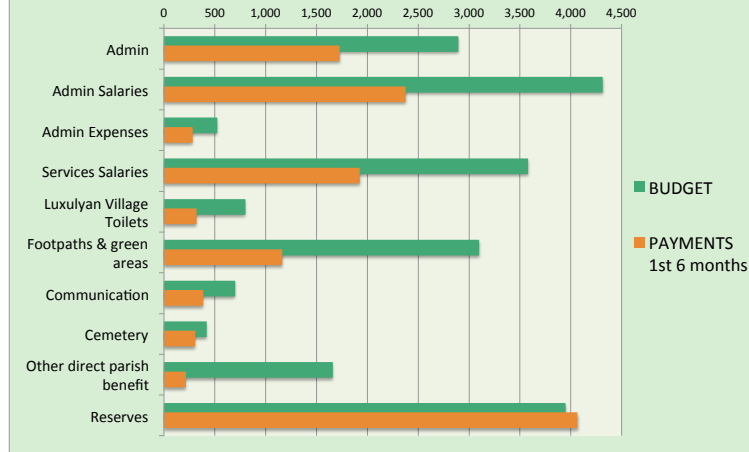


Luxulyan Parish Council – Budget 2015/16



Luxulyan Parish Council – Payments 2015/16



2015 /16	BUDGET	PAYMENTS 1st 6 months
CALC FOLV SLCC	550	358.61
Training	400	50.00
Clerk's Salary	4,315	2375.50
HMRC Clerk		0.00
Travel Expen	420	210.93
Clerk's off, tel & internet	104	72.02
Office supplies	250	138.54
Office equi & Compu.	150	24.99
Postage	85	79.40
Room Hire	150	0.00
Audits	410	260.00
Insurance	900	816.46
Toilets Salary	2,900	1526.76
HMRC Cleaner	680	397.40
Toilets maint.& Expens.	800	320.64
Bus Shelter	200	63.07
Footpaths	1,000	476.00
Cemetery	420	307.50
Rosemelling Green	100	0.00
Playing Field	2,000	687.50
Website	150	140.00
GT Postage & Supplies	550	246.33
LMI	160	0.00
Grants	300	0.00
S.137		137.40
S.106		0.00
Emergency Plans	400	0.00
Sundries	600	15.50
Reserves	3,950	4064.22

£ 21,944.00 £ 12,768.77

2015 /16	BUDGET	PAYMENTS 1st 6 months
Admin	2,895	1,728
Admin Salaries	4,315	2,376
Admin Expenses	524	283
Services Salaries	3,580	1,924
Luxulyan Village Toilets	800	321
Footpaths & green areas	3,100	1,164
Communication	700	386
Cemetery	420	308
Other direct parish benefit	1,660	216
Reserves	3,950	4,064

£ 21,944.00 £ 12,768.77

NOTES:

Budget and Payments do not include recoverable VAT.

Reserves have paid for improvements to the village bus stop and play area, including the new swing set and the new fence.